

**BREAKDOWN OF FUNDING REQUEST FSF BID:**

<b>Item of Expenditure</b>	<b>Budget (in UK Sterling)</b>
<b>Staff:</b> Grade 6 X 2 (including on costs) Grade 3 X 1 (including on-costs) Travel Learning and Development  <b>Other:</b> Premises Miscellaneous supplies and services Employability Skills Diagnostic costs  <b>Total</b>	£58,385.35 £22,996.18 £2,250.00 £2,250.00  £4,000.00 £8,000.00 £18,000.00 £6,000.00  <b>£121,881.53</b>